

Annexure-1						Annexure-1			
ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.10.5						ROP 2013-14):Part- :A.10.4.5			
ROP/FMR Budget Head: Tally/Computer Purchase, Tally Upgradation/Customisation, Tally Desktop-AMC & CPSMS						ROP/FMR Budget Head: Audit Fees			
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no.)	District Total Allotment 2013-14 (in Rs.) (q+h)	Physical Target as per ROP 2013-14* (Physical indicator is no.)	District Total Allotment 2013-14 (in Rs.) (q+h)	Q1	Q2	Q3	Q4
a	b	f	(q+h)	f	(q+h)				
1	Araria	0	0	4	16000	16000	0	0	0
2	Arwal	0	0	1	4000	0	4000	0	0
3	Aurangabad	0	0	4	16000	16000	0	0	0
4	Banka	0	0	4	16000	16000	0	0	0
5	Begusarai	0	0	7	28000	28000	0	0	0
6	Bhagalpur	0	0	6	24000	24000	0	0	0
7	Bhojpur	0	0	6	24000	24000	0	0	0
8	Buxar	0	0	4	16000	16000	0	0	0
9	Darbhanga	0	0	8	32000	0	16000	16000	0
10	East Champaran	0	0	11	44000	44000	0	0	0
11	Gaya	0	0	10	40000	40000	0	0	0
12	Gopalganj	0	0	6	24000	24000	0	0	0
13	Jamui	0	0	4	16000	16000	0	0	0
14	Jehanabad	0	0	4	16000	16000	0	0	0
15	Kaimur	0	0	4	16000	16000	0	0	0
16	Katihar	0	0	6	24000	24000	0	0	0
17	Khagaria	0	0	3	12000	12000	0	0	0
18	Kishanganj	0	0	3	12000	12000	0	0	0
19	Lakhisarai	0	0	2	8000	0	0	8000	0
20	Madhepura	0	0	5	20000	20000	0	0	0
21	Madhubani	0	0	8	32000	32000	0	0	0
22	Munger	0	0	4	16000	0	8000	0	8000
23	Muzaffarpur	0	0	6	24000	24000	0	0	0
24	Nalanda	0	0	8	32000	32000	0	0	0
25	Nawada	0	0	6	24000	24000	0	0	0
26	Patna	0	0	9	36000	36000	0	0	0
27	Purnia	0	0	6	24000	24000	0	0	0
28	Rohtas	0	0	8	32000	0	0	32000	0
29	Saharsa	0	0	4	16000	16000	0	0	0
30	Samastipur	0	0	8	32000	32000	0	0	0
31	Saran	0	0	8	32000	32000	0	0	0
32	Sheikhpura	0	0	2	8000	8000	0	0	0
33	Sheohar	0	0	2	8000	8000	0	0	0
34	Sitamarhi	0	0	7	28000	28000	0	0	0
35	Siwan	0	0	8	32000	32000	0	0	0
36	Supaul	0	0	4	16000	16000	0	0	0
37	Vaishali	0	0	7	28000	28000	0	0	0
38	West Champaran	0	0	7	28000	28000	0	0	0
39	RPMU Bhagalpur	0	0	1	4000	4000	0	0	0
40	RPMU Darbhanga	0	0	1	4000	4000	0	0	0
41	RPMU Kosi	0	0	1	4000	4000	0	0	0
42	RPMU Magadh	0	0	1	4000	0	0	4000	0
43	RPMU Munger	0	0	1	4000	4000	0	0	0
44	RPMU Patna	0	0	1	4000	4000	0	0	0
45	RPMU Purnia	0	0	1	4000	4000	0	0	0
46	RPMU Saran	0	0	1	4000	0	4000	0	0
47	RPMU Tirhut	0	0	1	4000	0	0	4000	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
Total		0	0	223	892000	788000	32000	64000	8000
State Level Fund Retention		0	4300000	0	358000				
Grand Total			4300000	223	1250000				